

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	37,786,931.83	3,801,995.43	41,588,927.26	13,898,747.26	11,908,379.26	27,690,180.00
43	UNIVERSIDAD DE LA CAÑADA	37,786,931.83	3,801,995.43	41,588,927.26	13,898,747.26	11,908,379.26	27,690,180.00
1	PROGRAMAS	37,786,931.83	3,801,995.43	41,588,927.26	13,898,747.26	11,908,379.26	27,690,180.00
2	DESEMPEÑO DE LAS FUNCIONES	37,786,931.83	3,801,995.43	41,588,927.26	13,898,747.26	11,908,379.26	27,690,180.00
	TOTAL DEPENDENCIA / ENTIDAD	37,786,931.83	3,801,995.43	41,588,927.26	13,898,747.26	11,908,379.26	27,690,180.00