

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
**CLASIFICACION ADMINISTRATIVA**

| Cve | Concepto                                | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|-----|---|----------------------|---|-------------------------|----------------------|----------------------------|---------------------------|
| 5   | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS | 25,461,992.00        | 4,522,843.68                              | 29,984,835.68           | 10,121,044.73        | 10,121,044.73              | 19,863,790.95             |
| 43  | UNIVERSIDAD DE LA CAÑADA                | 25,461,992.00        | 4,522,843.68                              | 29,984,835.68           | 10,121,044.73        | 10,121,044.73              | 19,863,790.95             |
|     | <b>TOTAL DEL GASTO:</b>                 | <b>25,461,992.00</b> | <b>4,522,843.68</b>                       | <b>29,984,835.68</b>    | <b>10,121,044.73</b> | <b>10,121,044.73</b>       | <b>19,863,790.95</b>      |